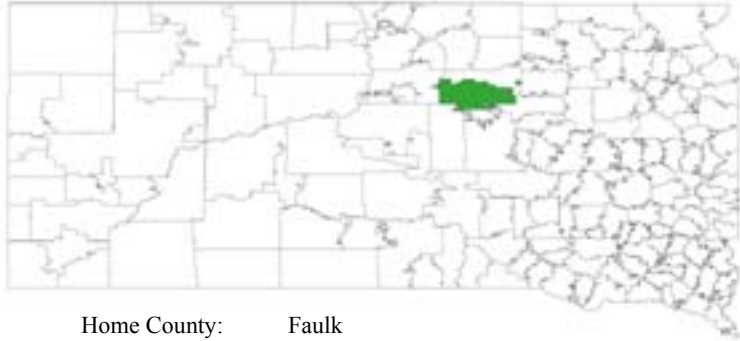


2003-2004 Profile of Faulkton School District 24-2

1114 Court St., Faulkton, SD 57438



Home County: Faulk
Area in Square Miles: 661
2002 K-12 Fall Enrollment: 305

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,061,865	\$12,573	\$103,397	\$26,556
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$728	\$0	\$0	\$0
Student/Staff Services	\$120,055	\$6,947	\$40,889	\$0
Administration Services	\$159,319	\$2,500	\$10,528	\$5,680
Transportation Services	\$109,277	\$53,092	\$0	\$0
Other Support Services	\$258,214	\$94,879	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$19,377	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$97,575	\$1,607	\$0	\$0
Total Expenditures	\$1,826,410	\$171,598	\$154,814	\$32,236

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$603,579	\$241,895	\$105,465	\$32,065
County	\$18,533	\$194	\$117	\$25
State	\$859,704	\$0	\$1,055	\$0
Federal	\$104,491	\$54,801	\$51,261	\$0
Total	\$1,586,307	\$296,890	\$157,898	\$32,090

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$115,697	\$112,996

Cost per ADM

General Fund Only	\$5,969
Educational Funds*	\$6,578
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$822,868
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$822,868

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,216
IDEA Part B	\$47,085
Total	\$50,301

2003 Taxable Valuations

Agricultural	\$92,450,669
Owner Occupied	\$11,293,786
Non-Ag Z	\$62,208
Other Non-Ag/Utilities	\$5,646,011
Total	\$109,452,674

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$0.62
Capital Outlay	\$2.16
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	336.605

Teaching Staff Data

Average Teacher Salary	\$30,723
Experience Adjusted Salary	\$29,077
Avg Years of Experience	21.3
% with Advanced Degrees	20.7%
Certified Instructional Staff	25.3
Classroom Staff	0.0

Ending Fund Balance

General	\$719,692
Capital Outlay	\$382,973
Special Education	\$242,016
Pension	\$5,750

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	309
Open Enrolled Students Rec'd	22
District Dropout Rate	1.7%
% Eligible for Free/Red. Lunch	40.0%
% Special Needs Students	8.7%
Students Transported	176
Student to Staff Ratio	12.2
District Attendance Rate	96.1%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	187.353	194.917
9-12	106.618	110.942
Total	293.971	305.859

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	16
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	27

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	1
Learning Disabled	13
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	6
Other Health Impaired	4
Autism	0
Traumatic Brain Injury	0
Developmental Delay	1
Total	27

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74		58		79		80		74		75		78	
Science	59		52		74		64		66		76		80	
Social Science	52		62		76		67		61		62		76	
Language Arts	44		42		68		59		65		68		55	
Reading	59		54		71		66		60		67		80	
Complete Battery	60		54		74		69		65		69		74	
Number Tested	19	4	26	1	26	6	14	3	28	2	27	3	31	2

American College Test (ACT)

English	20.1
Math	22.4
Reading	21.6
Science	22.3
Composite Score	21.8
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	25	5	64%		64%		64%		64%		64%		64%	
Grade 9	28	1	43%		46%		46%		57%		57%		64%	

No assessment data are reported when less than ten students were tested.